

Episcopal Diocese of Iowa
2023 Budget
 Approved by Convention - October 29, 2022

		2023 BUDGET
1 INCOME		
2	Congregational Stewardship Share	860,000
3	Estimated Stewardship Share Shortfall	(50,000)
4	TEC Grant	0
5	2023 Opportunity Fund	50,000
6	Working Capital Supplement reduction	15,000
7	Gifts & Other Income	25,000
8	Investment Income–Theological Education	19,700
9	Investment Income–Children & Youth Program	31,500
10	Investment Income–Episcopate Fund	77,920
11	Investment income–General Funds	137,000
12	Investment Income–Sustainability Group	15,000
13	PPP Loan (forgiven)	0
14 TOTAL INCOME		1,181,120
15		
16 EXPENSES		
17 MINISTRY & MISSION		
18	<u>Wider Church</u>	
19	Pledge to Episcopal Church	130,792
20	Province VI Synod Assessment	2,900
21	Subtotal–Wider Church	133,692
22	<u>One World, One Church Commission</u>	
23	Ecumenical & Interfaith	750
24	Global Episcopal Mission Network	1,000
25	Convention Exhibit Expenses	150
26	Swaziland Neighborhood Care Points	2,500
27	Sustainable Development Goals–Mini-Grants	11,812
28	Subtotal–One World, One Church	16,212
29	<u>Young Adult Ministry</u>	
30	Travel/Conferences–Young Adult Missioner Travel	0
31	Program	9,000
32	Subtotal–Young Adult Ministry	9,000
33	<u>Children & Youth Ministry</u>	
34	Missioner for Children & Youth	
35	Salary	42,840
36	Pension	3,856
37	Life/Disability Insurance	583
38	Subtotal–Missioner for Children & Youth	47,279
39	Youth Program	
40	Travel/Conferences	2,500
41	Training Participation	500
42	Outdoor Ministries Program	20,000
43	Diocesan Events for Young People	6,000

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44	Scholarship for Youth Events	4,500
45	Publicity	200
46	Happening	0
47	Diocesan Convention–Youth Delegates	1,500
48	General Convention Reserve	0
49	Operation & Travel	1,500
50	Youth Ministries Library	150
51	Mailing Costs	0
52	New Beginnings	0
53	Episcopal Youth Event (EYE) Reserve	0
54	Subtotal–Youth Program	36,850
55	Subtotal–Children & Youth	84,129
56	<u>Multicultural</u>	
57	Salary/Benefits–St. Paul's Indian Mission	
58	<i>Salary & Housing</i>	59,097
59	<i>Pension</i>	10,637
60	Health/Dental/Life Insurance	10,944
61	Subtotal–Salary/Benefits–St. Paul's Indian Mission	80,678
62	Travel/Conferences–St. Paul's Indian Mission	4,500
63	Operating Aid–St. Paul's Indian Mission	10,000
64	Racial Reconciliation (BCI)	29,000
65	Reparations Task Force	0
66	Subtotal–Multicultural	124,178
67	<u>Justice, Peace, Care Of Creation</u>	
68	Creation Stewards	0
69	Faith in Action	500
70	Chemical Dependency Program	250
71	Subtotal–Justice, Peace, Care Of Creation	750
72	<u>Congregational & Clergy Support</u>	
73	Transition Officer	
74	<i>Salary</i>	0
75	<i>Pension</i>	0
76	Subtotal–Transition Officer	0
77	Travel/Conferences–Transition Officer	
78	Missioner for Communications & GILEAD	
79	<i>Salary</i>	29,447
80	<i>Pension</i>	1,325
81	<i>Life/Disability Insurance</i>	475
82	Subtotal–Missioner for Communications & GILEAD	31,246
83	Travel/Conferences–Communications & GILEAD	3,000
84	Missioner for Cong. Dev., Transitions & Reconciliation	
85	<i>Salary</i>	65,201

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86	<i>Pension</i>	11,736
87	Subtotal–Missioner for Cong. Dev., Transitions & Reconciliation	76,937
88	Travel/Conferences–Cong. Dev., Transitions & Reconciliation	6,000
89	Communication Expenses	7,000
90	Collaborative Ministry Partnerships	0
91	Summer Ministry School & Retreat	1,000
92	Nursery Care at Diocesan Events	500
93	Older Adult Ministry Development Team	0
94	Stewardship	0
95	Diocesan Altar Guild	100
96	Program Development for Clergy & Congregational Support	11,000
97	Council of Deacons	500
98	Clergy Conference/Retreat/Day	4,500
99	New Clergy Development	0
100	Subtotal–Congregational & Clergy Support	141,783
101	TOTAL MINISTRY & MISSION	509,745
102		
103	EPISCOPATE	
104	Bishop	
105	<i>Salary & Housing</i>	122,400
106	<i>Pension</i>	22,032
107	<i>Health/Dental/Life Insurance</i>	25,646
108	Subtotal–Bishop	170,078
109	Travel/Conferences–Bishop	25,000
110	Bishop Elect	
111	<i>Salary & Housing</i>	0
112	<i>Pension</i>	0
113	<i>Health/Life Insurance</i>	0
114	Subtotal–Bishop Elect	0
115	Bishop Elect–Travel/Conferences	0
116	Executive Assistant to the Bishop	
117	<i>Salary & Housing</i>	62,921
118	<i>Pension</i>	5,663
119	<i>Health/Life/Disability Insurance</i>	26,158
120	Subtotal–Executive Assistant to the Bishop	94,742
121	Staff Travel/Conferences/Continuing Education	1,500
122	Commission on Ministry	1,000
123	Lambeth Conference Travel Reserve	1,000
124	Episcopate Election Reserve	10,000
125	TOTAL EPISCOPATE	303,320
126		
127	DIOCESAN	

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128	Diocesan Convention Expense	5,000
129	Publishing Journal & Report Booklet	500
130	General Convention Deputy Travel Reserve	10,000
131	General Convention Bishops Travel Reserve	2,000
132	Board/Task Force/Ad-Hoc Committee Expense	2,000
133	TOTAL DIOCESAN	19,500
134	ADMINISTRATIVE & OPERATING	
135	Comptroller	
136	<i>Salary & Housing</i>	62,921
137	<i>Pension</i>	5,663
138	<i>Health/Life/Disability Insurance</i>	21,472
139	Subtotal-Comptroller	90,056
140	Travel/Conferences-Comptroller	2,500
141	Coordinator for Convention, EfM & Small Church Ministry	
142	<i>Salary & Housing</i>	29,212
143	<i>Pension</i>	5,258
144	<i>Life Insurance</i>	235
145	Subtotal-Coordinator for Convention, EfM & Small Church Minis	34,705
146	Diocesan Assistant	
147	<i>Salary & Housing</i>	24,028
148	<i>Pension</i>	2,163
149	<i>Health/Life/Disability Insurance</i>	20,806
150	Subtotal-Diocesan Assistant	46,997
151	Financial Assistant	
152	<i>Salary & Housing</i>	39,375
153	<i>Pension</i>	3,544
154	<i>Health/Life/Disability Insurance</i>	11,419
155	Subtotal-Financial Asst	54,338
156	Employer Payroll Tax	22,000
157	Unemployment Insurance	0
158	Office Expense	40,960
159	Diocesan House Maintenance and Utilities	25,000
160	Audit Expense	11,000
161	Property/Casualty/Liability Insurance	21,000
162	TOTAL ADMINISTRATIVE & OPERATING	348,556
163		
164	TOTAL EXPENSES	1,181,120
165		
166	RECEIPTS OVER(UNDER) EXPENSES	0